



Andy Beshear
GOVERNOR

CABINET FOR HEALTH AND FAMILY SERVICES

275 East Main Street, 5W -A
Frankfort, Kentucky 406 21
Phone: (502) 56 4-7042
Fax: (502) 564 -7091

Eric Friedlander
SECRETARY

September 1, 2024

Legislative Research Commission
Office of Budget Review
Attn: Jenny Bannister
Capitol Annex, Room 136
Frankfort, Kentucky 40601

Dear Ms. Bannister,

Please accept the enclosed Substance Abuse Funding Report for 2024, required by HB 6 from the 2024 Regular Session.

Please contact the Secretary's office if there are any questions concerning this report.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eric C. Friedlander".

Eric C. Friedlander, Secretary
Cabinet for Health and Family Services

**Department for Behavioral Health, Developmental and Intellectual Disabilities
FY 2024 Substance Use Disorder Funding Report (House Bill 6)**

Funding Agency	Grant Name	Grant Start Date	Grant End Date	Award	Annual*	Grant Purpose	Number of Persons Served in FY24	Other Outcomes
Federal Recurring Formula Grants								
Substance Abuse and Mental Health Services Administration (SAMHSA)	Substance Use Prevention, Treatment and Recovery Services Block Grant	10/1/2022	9/30/2024	\$21,484,416	\$21,484,416	The Substance Use Prevention, Treatment and Recovery Services (SUPTRS) Block Grant funds support the development and implementation of community-based prevention, treatment and recovery activities that address alcohol and substance use disorders among individuals that are uninsured or under-insured and the provision of services that are not covered by Medicaid, Medicare, or private insurance for persons with lower income. Key priorities include but are not limited to primary prevention of alcohol, nicotine/tobacco, cannabis, and other substance use, community-based residential, outpatient, and intensive outpatient services, non-hospital detoxification, medications to treat opioid use disorder, peer support, and recovery supports. A	<p>Across 14 community mental health centers:</p> <ul style="list-style-type: none"> • 2,430 unduplicated individuals received short-term residential services for substance use disorder • 919 individuals received long-term residential services for substance use disorder • 21,036 individuals diagnosed with a substance use disorder received outpatient therapy • 6,595 individuals diagnosed with substance use disorder received group outpatient therapy • 2,096 individuals received intensive outpatient services for substance use • 755 individuals with substance use disorder received crisis stabilization services • 1,471 individuals with substance use disorder received mobile crisis services • 5,409 adults with substance use disorder received individual or group peer support services <p>Other provider data:</p> <ul style="list-style-type: none"> • 2,701 individuals received recovery housing support through Oxford House • 31,209,955 doses of prevention were delivered (note that this data includes duplicate persons). This number includes the total number of participants receiving prevention services. Including information dissemination (e.g. distributing information at community events, media campaigns, etc.), community-based processes (e.g. community meetings and trainings), education (e.g. school curricula such as Too Good for Drugs, Youth Mental Health First Aid for school personnel and others who work with youth, etc.), and problem identification and referral (e.g. Zero Tolerance). High numbers are due in part to billboard media campaigns in some regions. 	<p>The Department of Behavioral Health, Developmental, and Intellectual Disabilities collaborates with the University of Kentucky Center for Drug and Alcohol Research (UK CDAR) to develop and disseminate research findings:</p> <ul style="list-style-type: none"> • The Kentucky Treatment Outcomes Study (KTOS) is a statewide evaluation of publicly funded substance use treatment programs administered through the community mental health centers. Current reports listed below: <ul style="list-style-type: none"> ◦ KTOS 2024 Annual Report ◦ KTOS 2024 Outcomes Fact Sheet ◦ KTOS 2024 Findings at a Glance ◦ KTOS 2024 Intake Fact Sheet ◦ KTOS 2024 Outcomes and Trends • The Adolescent Kentucky Treatment Outcomes Study (KTOS) is a statewide evaluation of publicly funded substance use treatment programs administered through the community mental health centers for adolescents (ages 12-17 years old). Current reports listed below: <ul style="list-style-type: none"> ◦ AKTOS 2024 Annual Report ◦ AKTOS 2024 Intake Fact Sheet • The Kentucky Opioid Replacement Treatment Outcome Study (KORTOS) is an evidence-based data collection system designed to examine opioid treatment outcomes. Current reports listed below: <ul style="list-style-type: none"> ◦ KORTOS 2024 Annual Report ◦ KORTOS 2024 Outcomes Fact Sheet ◦ KORTOS 2024 Intake Fact Sheet • UK CDAR also supports the design, development, and dissemination of data for the DUI Project and the KY-Moms Maternal Assistance Towards Recovery case

						required 20% set aside is used to implement substance use primary prevention programming, and a specified amount of funding must be spent on treatment services designed for pregnant women and women with dependent children.		management outcomes project. Reports for these projects are listed later in this report. The Department for Behavioral Health, Developmental and Intellectual Disabilities collaborates with REACH Evaluation to develop and disseminate research findings: <ul style="list-style-type: none"> • The Kentucky Incentives for Prevention (KIP) survey is Kentucky’s largest source of data related to youth use of alcohol, tobacco, and other drugs (ATOD), as well as several additional factors related to adolescent social and emotional well-being. In October 2021, over 93,000 students representing 129 school districts completed the survey. The next KIP data collection period is schedule for Fall 2024. Current reports listed below: <ul style="list-style-type: none"> ○ KIP 2021 Statewide Trends (2012-2021) ○ KIP 2021 State and Regional Data Report
SAMHSA	State Opioid Response	9/30/2022	9/29/2024	\$73,076,257	\$37,159,328	Informed by the Kentucky Opioid Response Effort’s (KORE) Strategic Action Plan, populations of focus include individuals with opioid use disorder (OUD) or stimulant use disorder (StimUD) who are 1) overdose survivors; 2) criminal-legal system-involved; 3) pregnant and postpartum; 4) Black, Indigenous, and People of Color (BIPOC); and 5) transition-age youth. The goals of Kentucky’s State Opioid Response	FY 24: <ul style="list-style-type: none"> • 17,340 students received Sources of Strength primary prevention curriculum across 867 classrooms • 95,263 individuals received free naloxone • 568,540 fentanyl test strips distributed • 40,621 Xylazine test strips distributed September 2023 to March 2024: <ul style="list-style-type: none"> • 129,821 individuals were trained in Overdose Education and Naloxone Distribution • 11,136 individuals received substance use treatment services, and 5,715 individuals received MOUD. This includes 568 justice-involved individuals and 272 pregnant and postpartum individuals. • 8,103 mutual aid meetings were held and attended by 98,879 (duplicated) individuals 	The Unshame anti-stigma campaign garnered 17,289,947 impressions and 6,480,786 video plays. This grant helped support the development of new recovery community centers (RCC), increasing the total number of RCCs from 10 in 2023 to 15 in 2024. Of the five new RCCs, three were funded by the KORE grant.

						grant are to 1) prevent the development of OUD and StimUD by implementing evidence-based interventions that address behaviors that may lead to a use disorder or overdose; 2) reduce overdose fatalities and other negative impacts of opioid and stimulant use through expansion of harm reduction strategies and principles; 3) reduce OUD/StimUD, overdose, and related health consequences by increasing equitable availability and accessibility of evidence-based treatments that include the use of FDA-approved medications for opioid use disorder (MOUD); and 4) facilitate and sustain long-term recovery from OUD/StimUD by increasing access to support services that build recovery capital.	<ul style="list-style-type: none"> • 4,940 unduplicated individuals received recovery support services • 3,992 individuals received employment support services • 1,288 individuals served by the KY Access to Recovery Program. This program helps individuals recovering from addiction. Services are free to low-income adults in eligible service areas who are currently in treatment or early stages of recovery (2 years or less). The program does not pay for treatment itself, but the resources needed to be successful in recovery, such as housing, transportation and childcare. 	Supported National Alliance for Recovery Residencies (NARR) certification of 178 recovery houses, equating to 2,584 beds across 29 Kentucky counties and 33 cities.
Funding Agency	Grant Name	Grant Start Date	Grant End Date	Award	Annual*	Grant Purpose	Number of Persons Served in FY24	Other Outcomes
Federal Non - Recurring COVID Grants - COVID								
SAMHSA	Substance Use Prevention, Treatment and Recovery Services Block Grant;	3/15/2021	3/14/2025	\$19,100,815	\$8,905,785	The Substance Use Prevention, Treatment and Recovery Services (SUPTRS) Block Grant funds support the development and	These funds have been leveraged to support the enhancement and expansion of prevention, treatment and recovery programming supported by the SUPTRS Block Grant and State Opioid Response funds. Funds have also been utilized to support	

	Supplemental COVID Relief Funding					<p>implementation of community-based prevention, treatment and recovery activities that address alcohol and substance use disorders among individuals that are uninsured or under-insured and the provision of services that are not covered by Medicaid, Medicare, or private insurance for persons with lower income. Key priorities include but are not limited to primary prevention of alcohol, nicotine/tobacco, cannabis, and other substance use, community-based residential, outpatient, and intensive outpatient services, non-hospital detoxification, medications to treat opioid use disorder, peer support, and recovery supports such as recovery housing and employment support.</p>	<p>several new start-up activities. Outcomes supported by braided funding sources include:</p> <ul style="list-style-type: none"> • In FY 24, 31,209,955 doses of prevention were delivered (note that this data includes duplicate persons). This number includes the total number of participants receiving prevention services. Including information dissemination (e.g. distributing information at community events, media campaigns, etc.), community-based processes (e.g. community meetings and trainings), education (e.g. school curricula such as Too Good for Drugs and Youth Mental Health First Aid for school personnel and others who work with youth, etc.), and problem identification and referral (e.g. Zero Tolerance). High numbers are due in part to billboard media campaigns in some regions. • 2,701 individuals received recovery housing support through Oxford House. • 1,288 individuals served by the KY Access to Recovery Program. This program helps individuals recovering from addiction. Services are free to low-income adults in eligible service areas who are currently in treatment or early stages of recovery (2 years or less). The program does not pay for treatment itself, but the resources needed to be successful in recovery, such as housing, transportation and childcare. • 4,852 individuals received expanded substance use crisis and treatment services because of this funding. • Through recovery community centers, 430 individuals served, and 565 mutual aid meetings were held and attended by 6,245 (duplicated) individuals. • Young People in Recovery served 15,415 individuals through 546 events including recovery meetings, pro-social events, workshops and community engagement activities. 	<p>This grant helped support the development of new recovery community centers (RCC), increasing the total number of RCCs from 10 in 2023 to 15 in 2024. Of the five new RCCs, two were funded by the SAMHSA block grant.</p>
SAMHSA	Substance Use Prevention, Treatment and Recovery	9/1/2021	9/30/2025	\$16,496,159	\$4,124,040	The Substance Use Prevention, Treatment and Recovery Services (SUPTRS) Block Grant	These funds have been leveraged to support the enhancement and expansion of prevention, treatment and recovery programming supported by regular Block Grant and State Opioid Response	

Services Block Grant; ARPA						<p>funds support the development and implementation of community-based prevention, treatment and recovery activities that address alcohol and substance use disorders among individuals that are uninsured or under-insured and the provision of services that are not covered by Medicaid, Medicare, or private insurance for persons with lower income. Key priorities include but are not limited to primary prevention of alcohol, nicotine/tobacco, cannabis, and other substance use, community-based residential, outpatient, and intensive outpatient services, non-hospital detoxification, medications to treat opioid use disorder, peer support, and recovery supports such as recovery housing and employment support.</p>	<p>funds. Funds have also been utilized to support several new start-up activities. Outcomes supported by braided funding sources include:</p> <ul style="list-style-type: none"> • In FY 24, 31,209,955 doses of prevention were delivered (note that these data include duplicate persons). This number includes the total number of participants receiving prevention services. Including information dissemination (e.g. distributing information at community events, media campaigns, etc.), community-based processes (e.g. community meetings and trainings), education (e.g. school curricula such as Too Good for Drugs and Youth Mental Health First Aid for school personnel and others who work with youth, etc.), and problem identification and referral (e.g. Zero Tolerance). High numbers are due in part to billboard media campaigns in some regions • 11,596 individuals received free naloxone • 113,246 fentanyl test strips distributed • 12,893 Xylazine test strips distributed • 2,701 individuals received recovery housing support through Oxford House. • 1,288 individuals served by the KY Access to Recovery Program. This program helps individuals recovering from addiction. Services are free to low-income adults in eligible service areas who are currently in treatment or early stages of recovery (2 years or less). The program does not pay for treatment itself, but the resources needed to be successful in recovery, such as housing, transportation and childcare. • 4,852 individuals received expanded substance use crisis and treatment services because of this funding. • Through recovery community centers, 430 individuals served, and 565 mutual aid meetings were held and attended by 6,245 (duplicated) individuals • Young People in Recovery served 15,415 individuals through 546 events including recovery meetings, pro-social events, workshops and community engagement activities. 	
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SAMHSA	Substance Abuse Prevention and Treatment Block Grant; ARP Mitigation	9/1/2021	9/30/2025	\$562,833	\$140,708	Expand dedicated testing and mitigation resources for people with mental health and substance use disorders by providing resources to prevent, prepare for, and respond to the COVID-19 public health emergency. Ensure the continuity of services to support individuals connected to the behavioral health system.	<ul style="list-style-type: none"> • 198 agencies requested COVID mitigation resources, including substance use treatment facilities (48%), local health departments (28%) and recovery houses (24%) 	<p>Outlined below is the quantity of personal protective equipment distributed to agencies:</p> <ul style="list-style-type: none"> • surgical masks: 387,450 • facial shields: 2,884 • small nitrile gloves: 8,000 • medium nitrile gloves: 377,800 • large nitrile gloves: 367,600 • x-large nitrile gloves: 223,500 • small nitrile gowns: 1,268 • medium nitrile gowns: 1,903 • large nitrile gowns: 2,852 • x-large nitrile gowns: 1,951 • Total number of individual PPE items distributed: 1,375,208
Funding Agency	Grant Name	Grant Start Date	Grant End Date	Award	Annual*	Grant Purpose	Number of Persons Served in FY24	Other Outcomes
Time-Limited Competitive Grants								
SAMHSA	KY Partnerships for Success 2023	9/30/2023	9/29/2028	\$6,250,000	\$1,250,000	<p>The Kentucky Partnerships for Success 2023 grant proposes to reduce alcohol, tobacco, and marijuana use/misuse and related consequences by increasing state infrastructure and improving coalition capacity to support the implementation of evidence-based prevention programs, practices, and policies. It will address needs across the lifespan with specific emphasis on Black and rural Kentuckians.</p> <p>Prevention services in Kentucky are delivered through its 14 regional prevention centers</p>	<p>In FY 24, 10,694 doses of prevention were delivered because of this funding.</p>	<p>In order to increase capacity to deliver evidence-based prevention programs, regional prevention centers met with 60+ new partners.</p> <p>Approximately 70 prevention staff members at the local and state levels have completed three trainings on topics including the social determinants of health and “Incorporating Cultural Competence into Your Comprehensive Prevention Plan”. That information will be used to train community coalitions and other interested partners.</p>

Funding Agency	Grant Name	Grant Start Date	Grant End Date	Award	Annual*	Grant Purpose	Number of Persons Served in FY24	Other Outcomes
State and Agency Funds								
Kentucky Agency for Substance Abuse Policy (KY-ASAP)/KY Office of Drug Control Policy	Substance Use Treatment and Recovery Services in Kentucky's Community Mental Health Center Network	7/1/2023	6/30/2024	\$3,324,500	\$3,324,500	<p>(RPCs), 79 coalitions, 80 Agency for Substance Abuse Policy (ASAP) boards, and 24 Drug-Free Communities grantees. Connecting these prevention providers with regional training and technical assistance (TA) creates a system with resources to achieve significant reductions in substance use rates and consequences.</p> <p>Pursuant to KRS 196.288, these funds are provided by the Kentucky Agency for Substance Abuse Policy (KY-ASAP) to community mental health centers for the purpose of offering additional substance abuse treatment resources through programs that employ evidence-based behavioral health treatment or medically assisted treatment. The Office of Drug Control Policy (ODCP) contracts with DBHDID to administer these funds.</p>	<ul style="list-style-type: none"> • In FY24, over 1,218 individuals received services by funded programs including: <ul style="list-style-type: none"> ○ access to NARR certified recovery housing ○ expansion of access to medications for opioid use disorder ○ contingency management ○ crisis services ○ intensive outpatient services ○ recovery community center services, such as harm reduction (HIV/Hepatitis C testing), mutual aid meetings, employment supports, legal aid and expungement clinics 	

Kentucky Agency for Substance Abuse Policy (KY-ASAP)/KY Office of Drug Control Policy	NAS (Neonatal Abstinence Syndrome) Funds	7/1/2023	6/30/2024	\$2,675,500	\$2,675,500	Pursuant to KRS 196.288, these funds are provided by the Kentucky Agency for Substance Abuse Policy (KY-ASAP) to be used to address neonatal abstinence syndrome by providing supplemental grant funding to community substance abuse treatment providers to offer residential treatment services to pregnant women through programs that employ evidence-based behavioral health treatment or medically assisted treatment. The Office of Drug Control Policy (ODCP) contracts with the DBHDID to administer these funds.	<ul style="list-style-type: none"> • In FY24, 936 women were served by funded programs, receiving residential treatment and transitional housing services, and a myriad of other supports included but not limited to evidence-based family therapy, case management services, peer support, parenting education and bonding activities, transportation to services, and linkage to basic needs such as state IDs and birth certificates. • In FY24, 360 children, including infants, were served by funded programs receiving services including but not limited to housing, parent bonding activities, and family therapy. 	
Commonwealth of Kentucky	Tobacco Settlement Funds	7/1/2023	6/30/2024	\$1,400,000	\$1,400,000	Pursuant to House Bill 192 of the 2021 Regular Session of the General Assembly, these funds were used for substance use prevention and treatment services for pregnant women with a history of substance use. Funds supported the Kentucky-Moms MATR (Maternal Assistance Toward Recovery) program as well as residential programs for pregnant women with a	<ul style="list-style-type: none"> • 387 individuals received KY-Moms MATR Prevention Education Curriculum • 167 individuals received KY-Moms Case Management services 	<p>The Department of Behavioral Health, Developmental, and Intellectual Disabilities collaborates with UK CDAR to collect and analyze data on birth outcomes of women receiving KY-Moms MATR case management services. These data are collected from clients at prenatal intake and postnatal follow-up (about 6 months after the baby is born). Current reports listed below:</p> <ul style="list-style-type: none"> • 2024 KY Moms Maternal Assistance Towards Recovery Annual Report • 2024 KY Moms Maternal Assistance Towards Recovery Findings at a Glance • 2024 KY Moms Maternal Assistance Towards Recovery Baselines Fact Sheet • 2024 KY Moms Maternal Assistance Towards Recovery Outcomes Fact Sheet

						substance use disorder. The primary focus of KY-Moms MATR case management is to engage high risk pregnant women in need of services such as substance use treatment, mental health counseling, and domestic violence services.	
KY Opioid Abatement Funds	Behavioral Health Conditional Dismissal Program (SB90) Trust Fund	1/1/2023	12/31/2027	\$52,500,000	\$10,500,000	<p>Pursuant to KRS 533.270 to 533.290, the Behavioral Health Conditional Dismissal Program (BHCDP) is a pilot designed to provide eligible individuals with a behavioral health disorder (mental health and/or substance use disorder) and qualifying low-level charges an alternative to incarceration and further penetration into the criminal justice system. Successful completion of the program can result in the dismissal of eligible charges.</p> <p>The Department for Behavioral Health, Developmental and Intellectual Disabilities (DBHDID) administers the Behavioral Health Conditional Dismissal Program Trust fund,</p>	<ul style="list-style-type: none"> In year 1 (January 2023 – December 2023), 189 individuals participated in the program, 13% of those participants had cases successfully dismissed, 6% withdrew voluntarily or due to non-compliance, and the remainder maintained enrollment in community-based or residential treatment. <p>The Administrative Office of the Courts is statutorily required to provide an annual report that outlines program progress. Current report listed below:</p> <ul style="list-style-type: none"> 2023 BHCDP Annual Report

						<p>which totals \$10.5M each year for four years. DBHDID supports several facets of program implementation including pilot-wide clinical assessment processes that help determine eligibility of program participants, AOC Case Navigators that support linkage from the courts to treatment services, data collection, management and reporting processes, and training and ongoing technical assistance for participating behavioral health providers. Direct participant supports include treatment provider reimbursement for non-billable services or non-Medicaid eligible participants, supportive services that help program participants develop recovery capital that enhances treatment engagement and retention, such as housing assistance, transportation and childcare, and education and employment supports are made available in partnership with the</p>		
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						Kentucky Office of Adult Education.		
County Court Clerks	DUI and Alcohol Intoxication (AI) Funds	7/1/2023	6/30/2024	\$1,103,150	\$1,103,150	The receipts from alcohol intoxication fines are received pursuant to KRS 431.100. Other statutes under which the program operates include: KRS 189A (Driving Under the Influence [DUI] assessment, education, and treatment) and KRS 218A.410 (Drug Forfeiture).	<ul style="list-style-type: none"> • In calendar year 2023, 13,224 DUI assessment records were submitted to the Department for Behavioral Health, Developmental and Intellectual Disabilities, Division of Program Integrity by approximately 109 licensed and certified DUI Programs. • In 2024, 8,393 assessments were submitted by 104 DUI programs. 	<p>The Department of Behavioral Health, Developmental, and Intellectual Disabilities collaborates with UK CDAR to develop and disseminate research findings:</p> <ul style="list-style-type: none"> • The DUI Project includes the design and development of computerized assessments and production of reports that detail activities of the DUI assessment program certified by the Division of Program Integrity. Current report listed below: <ul style="list-style-type: none"> ○ DUI 2022 Report

* Annual state allocation or currently allocated by SAMHSA.

Note: Clients may be duplicated between the multiple service types and fund sources.